

<u>Budget Carry Forward Request 2020/21</u>	R4
Chief Officer:	Sarah Robson
Budget description:	Youth
Type of expenditure:	Revenue
Cost Centre & Account code :	CDYOUTH/60000
Budget forecast to be unspent at 31/3/21:	<u>£10,000</u>
Amount requested for carry forward:	<u>£10,000</u>

Reason for request, including the benefits of this expenditure, why the budget was not spent in 2020/21 and timescales for expenditure in 2021/22 :

The Youth programme of projects, events and activities could not be delivered in 2020/21 due to Covid restrictions and lockdown.

The Communities team will be delivering its youth projects, events and activities programme in 2021/22, but will require an additional budget in place to allow for PPE and social distancing requirements.

Implications of not carrying forward this budget (e.g. impact on achievement of performance targets, etc):

If the carry forward is not approved, it will impact the Council's ability to aid the district's recovery, where a key focus will be on engaging young people, improving their mental and physical health and wellbeing.